

**CERTIFICATE**

2020

To the Clerk of PRATT, State of Kansas  
We, the undersigned, officers of

**TOWNSHIP NO 9**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	61,900	11,028	.636
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	61,900	11,028	.636
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only		16,384,627		
Township			949,245		
	Nov. 1, 2019 Valuation		17,333,872		

Assisted by:

Address:

Email:

Attest: Oct 25 2019

*Sherry K. Russ*  
County Clerk

Governing Body

Special Road Election held  
First levy in \_\_\_\_\_

for Mills for years.

TOWNSHIP NO 9

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2019	+ \$ 10,990
2. Debt Service Levy in 2019	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 10,990

**2019 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2019:	+ 41,359
5. Increase in Personal Property for 2019:	
5a. Personal Property 2019	+ 145,925
5b. Personal Property 2018	- 173,770
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2019:	+ 24,966
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	66,325
8. Total Estimated Valuation July 1, 2019	17,632,764
9. Total Valuation less Valuation Adjustment (8 minus 7)	17,566,439
10. Factor for Increase (7 divided by 9)	0.00378
11. Amount of Increase (10 times 3)	+ \$ 41
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 11,031
13. Debt Service Levy in this 2020	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	11,031

If the 2020 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP NO 9  
PRATT

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2019	Budget Tax Levy Amount for 2020	Allocation for Proposed Year 2020		
		MVT	RVT	16/20M Veh
General	10,990	287	6	56
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	10,990	287	6	56

County Treasurer's Motor Vehicle Estimate 287

County Treasurer's Recreational Vehicle Estimate 6

County Treasurer's 16/20M Vehicle Estimate 56

Motor Vehicle Factor 0.02611

Recreational Vehicle Factor 0.00055

16/20M Vehicle Factor 0.00510

TOWNSHIP NO 9

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	67,883	82,367	46,023
Receipts:			
Ad Valorem Tax	10,212	10,990	XXXXXXXXXXXXXXXXXX
Delinquent Tax	137		
Motor Vehicle Tax	489	263	287
Recreational Vehicle Tax	10	4	6
16/20 M Vehicle Tax	86	99	56
LAVTR			0
Gross Earnings (Intangibles) Tax	4,302	2,000	2,000
COMMANCHE CO	4,902		
OTHER COUNTY ASSIST	5,742		2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>25,880</b>	<b>13,356</b>	<b>4,849</b>
<b>Resources Available:</b>	<b>93,763</b>	<b>95,723</b>	<b>50,872</b>
Expenditures:			
Officers Pay		500	500
Salaries & Wages			
Employee Benefits			
Supplies		2,200	2,200
Equipment		16,000	16,000
Buildings Maintenance			
Insurance	1,638	3,000	3,000
FIRE	9,435	28,000	30,000
MAINTENANCE			10,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	323		200
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>11,396</b>	<b>49,700</b>	<b>61,900</b>
Unencumbered Cash Balance Dec 31	82,367	46,023	XXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	54,700	49,700	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,900
		Tax Required	11,028
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			11,028

**NOTICE OF BUDGET HEARING**

The governing body of  
**TOWNSHIP NO 9**  
**PRATT**

will meet on AUGUST 19, 2019 at 7:00 PM at CULLISON FIRE STATION for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	11,396	0.678	49,700	0.957	61,900	11,028	0.625
Debt Service							
Library							
Road							
Special Machinery							
Totals	11,396	0.678	49,700	0.957	61,900	11,028	0.625
Less: Transfers	0		0		0		
Net Expenditure	11,396		49,700		61,900		
Total Tax Levied	10,304		10,990		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	16,081,504		14,704,328		17,632,764		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

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TOWNSHIP NO 9

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**TOWNSHIP NO 9**

State of Kansas  
Township

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Outstanding Indebtedness, Jan 1	2017		2018		2019		
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Lease Purchase Principal	0		0		0		
Total	0		0		0		

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TOWNSHIP NO 9

H161211

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